

**APPORTIONMENT STATUS REPORT  
CMAQ, RSTP, R-TEA  
Per AB 1012  
as of February 28, 2005**

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**Cycle 6 Summary  
(with AC Projects Included)**

Region	CMAQ Unobligated 2/28/2005 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>	RSTP Unobligated 2/28/2005 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>	R-TEA Unobligated 2/28/2005 Delivery Balance <sup>1</sup>	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>
Butte	3,144,117	298,959	-	-	-	-
Fresno	27,727,432	6,604,867	18,334,018	615,339	839,088	839,088
Kern	22,323,283	4,685,741	19,236,546	4,572,797	672,467	672,467
Kings	3,429,535	-	-	-	20,844	20,844
Los Angeles	172,033,664	-	183,362,696	-	(2,923,630)	-
Madera	3,009,876	-	-	-	-	-
Merced	3,225,640	-	-	-	-	-
Monterey	4,540,325	-	1,593,468	-	366,669	366,669
Orange	46,006,788	-	52,434,831	-	17,638	17,638
Riverside	30,623,604	-	50,741,593	16,491,861	2,820,893	2,154,921
Sacramento (SACOG)	24,072,920	-	16,730,140	-	305,291	305,291
San Benito	1,056,475	296,483	-	-	-	-
San Bernardino	67,811,270	15,574,682	44,227,895	6,342,453	4,039,218	2,802,221
San Diego <sup>3</sup>	26,597,748	-	52,843,497	-	(132,281)	-
S.F. Bay Area (MTC)	70,785,609	-	101,907,015	-	(1,444,742)	-
San Joaquin	16,743,310	1,112,948	14,400,594	2,133,698	(39,117)	-
San Luis Obispo	-	-	1,495,741	-	409,601	409,601
Santa Barbara	7,732,596	2,272,292	125,298	-	454,381	454,381
Santa Cruz	2,543,880	-	253,223	-	69,638	69,638
Stanislaus	10,977,783	-	13,127,349	3,220,749	139,514	139,514
Tahoe	1,418,962	239,419	-	-	85,224	85,224
Tulare	10,152,979	468,892	-	-	163,437	163,437
Ventura	15,200,485	-	21,418,067	4,725,289	579,872	579,872
Rural Counties & SCAG	-	-	\$3,107,269	-	\$331,285	\$798,593
<b>TOTAL</b>	<b>\$571,158,279</b>	<b>\$31,554,281</b>	<b>\$595,339,240</b>	<b>\$38,102,186</b>	<b>\$6,775,290</b>	<b>\$9,879,400</b>

<sup>1</sup> Indicates all apportionments not yet obligated. Includes FY 2005 advanced apportionments

<sup>2</sup> Reflects balances 2-years old entering 3rd year.

Cycle 6 assumes the use of all previous cycle balances.

Note: The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.

Balances are adjusted for projects using the State AC process.

<sup>3</sup>San Diego (SANDAG) Project 6211 (042) apportionment code - (Q240) \$7,450,000 was processed using the state AC Process. However, RSTP balances does not reflect this transaction.